

# Vanscoy RM Police Service

Budget Overview: 2023 Budget - FY23 P&L

January - December 2023

	TOTAL
<b>Income</b>	
Rm of Vanscoy Funding	476,200.00
<b>Total Income</b>	<b>\$476,200.00</b>
<b>Expenses</b>	
Accounting and Legal	6,000.00
Bank Charges	200.00
Benefits Expense	15,000.00
Bookkeeping/Steno Services	15,000.00
Capital Purchases	
Equipment Purchases	25,000.00
Software and Computers	6,000.00
Vehicle Equipment	25,000.00
Vehicle Purchases	70,000.00
<b>Total Capital Purchases</b>	<b>126,000.00</b>
Contracted Services	2,500.00
Dues and Subscriptions	6,500.00
Equipment rental- Axon	3,500.00
Insurance Expense	5,000.00
Materials and Supplies	2,500.00
Meals and Entertainment-Training	3,000.00
MEPP Expense	22,400.00
Payroll Expenses	188,600.00
Payroll Deductions	12,000.00
<b>Total Payroll Expenses</b>	<b>200,600.00</b>
Police Commission Member Expenses	16,500.00
Small Tools & Equipment	5,000.00
Stationary & Postage Expense	2,500.00
Telephone and Internet	4,000.00
Uniforms	6,000.00
Vehicle Fuel	25,000.00
Vehicle Repairs and Maintenance	9,000.00
<b>Total Expenses</b>	<b>\$476,200.00</b>
<b>NET INCOME</b>	<b>\$0.00</b>